

Chairman: John Greene

JLBC Analyst: Caitlin Acker

	FY 2008 ACTUAL	FY 2009 ESTIMATE	FY 2010 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	7.0	7.0	7.0
Personal Services	420,500	419,500	419,500
Employee Related Expenditures	113,300	113,300	113,300
Professional and Outside Services	15,300	15,300	15,300
Travel - In State	3,500	3,500	3,500
Other Operating Expenditures	74,700	96,600	96,600
Equipment	20,400	8,000	8,000
OPERATING SUBTOTAL	647,700	656,200	656,200
SPECIAL LINE ITEMS			
Lump Sum Reduction	0	(53,700)	(53,700)
AGENCY TOTAL	647,700	602,500	602,500^{1/}
FUND SOURCES			
General Fund	647,700	602,500	602,500
SUBTOTAL - Appropriated Funds	647,700	602,500	602,500
TOTAL - ALL SOURCES	647,700	602,500	602,500

AGENCY DESCRIPTION — The State Board of Equalization consists of 33 members. The board hears property tax appeals for Maricopa and Pima Counties. Property tax appeals in other counties continue to be heard by the respective County Boards of Equalization. Of the 33 members, the 13 gubernatorial appointments also hear appeals of centrally-valued properties and equalization orders by the Department of Revenue.

PERFORMANCE MEASURES	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2010 Approved
• Average calendar days to process a property tax appeal from receipt to issuance	NA	NA	27	28
• % of rulings upheld in tax courts	NA	NA	100	100
• Customer satisfaction rating (Scale 1- 8)	NA	NA	6.2	6.1

Comments: The agency did not submit information for any measure labeled as "NA" as required by the General Appropriation Act.

Operating Budget

The budget includes \$656,200 and 7 FTE Positions from the General Fund for the operating budget in FY 2010. This amount is unchanged from FY 2009.

\$(53,700) for FY 2010. The latter reduction reflects the adjustment to the originally enacted FY 2009 appropriation.

Lump Sum Reduction

The budget includes an agencywide lump sum reduction of \$(53,700) for the midyear FY 2009 revisions and

Lump Sum Reduction	FY 2009	FY 2010
General Fund	\$(32,800)	\$(32,800)

Personnel Expense Reduction

General Fund	(20,900)	(20,900)
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^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency. As appropriated by Laws 2009, 1st Regular Session, Chapter 12.

FTE Position Reduction

Laws 2009, 3rd Special Session, Chapter 11, Section 17 requires every General Fund supported agency, board, commission, or other state entity to reduce its number of FTE Positions by 5% on or before February 1, 2010. This reduction has not been recorded in the summary table above. The actual impact of this provision is to be determined.